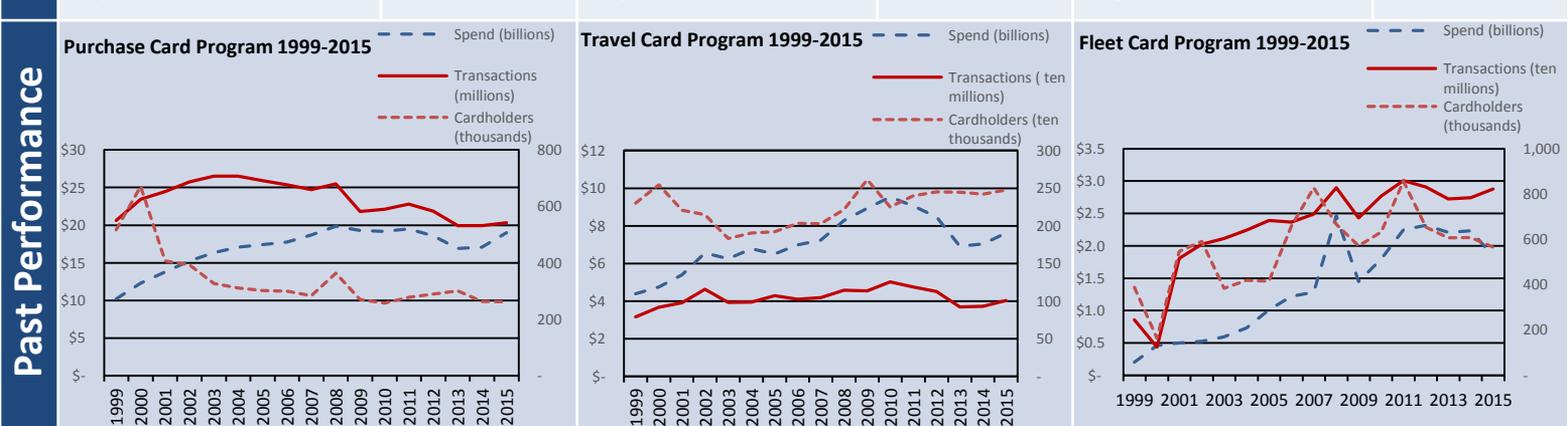


GSA SmartPay® Program Statistics FY 2015

| | Purchase | | Travel | | Fleet | |
|--------------|-------------------------------|-------------------------|-----------------------------|------------------------|----------------------------|------------------------|
| Spend | 1. VA | \$10,088,038,858 | 1. Dept. of Defense | \$4,802,855,740 | 1. U.S. Postal Service | \$949,975,010 |
| | 2. Dept. of Defense | \$4,612,755,028 | 2. Dept. of Homeland Sec. | \$523,422,705 | 2. GSA | \$443,857,616 |
| | 3. Dept. of Justice | \$677,001,124 | 3. Dept. of State | \$362,405,653 | 3. Dept. of Homeland Sec. | \$161,782,213 |
| | 4. HHS | \$492,329,161 | 4. Dept. of Justice | \$324,804,276 | 4. Dept. of Agriculture | \$99,088,309 |
| | 5. Dept. of Interior | \$444,812,853 | 5. Dept. of Transportation | \$180,698,369 | 5. Dept. of Defense | \$58,752,883 |
| | 6. Dept. of Homeland Sec. | \$420,892,797 | 6. Dept. of Agriculture | \$174,566,586 | 6. Dept. of Justice | \$49,671,016 |
| | 7. Dept. of Agriculture | \$401,001,771 | 7. Dept. of Interior | \$150,793,000 | 7. Dept. of Interior | \$46,113,752 |
| | 8. U.S. Postal Service | \$389,792,422 | 8. HHS | \$149,510,715 | 8. VA | \$16,145,237 |
| | 9. Dept. of Transportation | \$144,199,881 | 9. VA | \$110,715,633 | 9. Dept. of Energy | \$4,147,478 |
| | 10. Dept. of State | \$111,179,639 | 10. Dept. of Treasury | \$103,114,305 | 10. Dept. of Commerce | \$1,897,789 |
| | Top 10 Purchase Spend: | \$17,782,003,534 | Top 10 Travel Spend: | \$6,882,886,982 | Top 10 Fleet Spend: | \$1,831,431,302 |

| | | | | | | |
|---------------------|--------------------------------------|-------------------|------------------------------------|-------------------|-----------------------------------|-------------------|
| Transactions | 1. VA | 7,014,172 | 1. Dept. of Defense | 24,726,784 | 1. U.S. Postal Service | 15,604,609 |
| | 2. Dept. of Defense | 5,064,586 | 2. Dept. of Homeland Sec. | 2,627,386 | 2. GSA | 7,958,149 |
| | 3. Dept. of Interior | 1,301,985 | 3. Dept. of Justice | 2,319,157 | 3. Dept. of Homeland Sec. | 1,384,797 |
| | 4. HHS | 1,138,365 | 4. Dept. of Agriculture | 1,330,581 | 4. Dept. of Agriculture | 1,291,027 |
| | 5. Dept. of Agriculture | 1,047,780 | 5. Dept. of Transportation | 1,260,021 | 5. Dept. of Justice | 756,887 |
| | 6. Dept. of Homeland Sec. | 829,786 | 6. Dept. of Interior | 1,005,101 | 6. Dept. of Defense | 741,954 |
| | 7. U. S. Postal Service | 776,897 | 7. VA | 838,763 | 7. Dept. of Interior | 627,493 |
| | 8. Dept. of Justice | 655,128 | 8. HHS | 754,405 | 8. VA | 241,432 |
| | 9. Dept. of Transportation | 258,527 | 9. Dept. of State | 610,059 | 9. Dept. of Energy | 30,178 |
| | 10. Dept. of Commerce | 222,500 | 10. Dept. of Treasury | 597,068 | 10. Dept. of Commerce | 13,027 |
| | Top 10 Purchase Transactions: | 18,309,726 | Top 10 Travel Transactions: | 36,069,325 | Top 10 Fleet Transactions: | 28,649,553 |

| | | | | | | |
|--------------------|-------------------------------------|----------------|-----------------------------------|------------------|----------------------------------|----------------|
| Cardholders | 1. Dept. of Defense | 77,931 | 1. Dept. of Defense | 1,738,277 | 1. U.S. Postal Service | 252,160 |
| | 2. VA | 43,330 | 2. Dept. of Homeland Sec. | 156,780 | 2. GSA | 224,862 |
| | 3. U.S. Postal Service | 31,063 | 3. Dept. of Justice | 92,844 | 3. Dept. of Homeland Sec. | 54,169 |
| | 4. HHS | 30,164 | 4. Dept. of Agriculture | 58,584 | 4. Dept. of Justice | 16,766 |
| | 5. Dept. of Agriculture | 13,917 | 5. Dept. of Treasury | 52,555 | 5. VA | 4,547 |
| | 6. Dept. of Justice | 10,249 | 6. U.S. Postal Service | 43,065 | 6. Dept. of Defense | 3,382 |
| | 7. Dept. of Homeland Sec. | 9,029 | 7. VA | 38,425 | 7. Dept. of Energy | 1,747 |
| | 8. Dept. of Transportation | 5,859 | 8. Dept. of Transportation | 37,959 | 8. Dept. of Commerce | 1,045 |
| | 9. Dept. of Treasury | 3,991 | 9. HHS | 34,598 | 9. Dept. of Agriculture | 960 |
| | 10. Dept. of Commerce | 3,472 | 10. Social Security Admin. | 22,651 | 10. HHS | 818 |
| | Top 10 Purchase Cardholders: | 229,005 | Top 10 Travel Cardholders: | 2,275,738 | Top 10 Fleet Cardholders: | 560,456 |



| History | FY14 | FY15 | %Change | FY14-FY15 Comparison | | | | | |
|-----------------|------------------|------------------|---------|-----------------------------------|--------------|-------------------------|-------------------------|---------------|---------|
| Purchase Spend | \$17,091,643,621 | \$18,983,785,847 | 11.07% | Agency | | FY14 | FY15 | %Change | |
| Fleet Spend | \$2,234,790,576 | \$1,839,447,333 | -17.69% | 1. VA | | \$8,546,770,217 | \$10,214,899,727 | 19.52% | |
| Travel Spend | \$7,038,795,656 | \$7,612,650,321 | 8.15% | 2. Dept. of Defense | | \$9,119,553,104 | \$9,474,363,651 | 3.89% | |
| Purchase Trans. | 19,927,565 | 20,324,621 | 1.99% | 3. U. S. Postal Service | | \$1,612,568,569 | \$1,398,707,004 | -13.26% | |
| Fleet Trans. | 27,435,582 | 28,765,980 | 4.85% | 4. Dept. of Homeland Sec. | | \$1,117,686,098 | \$1,106,097,714 | -1.04% | |
| Travel Trans. | 37,294,808 | 40,225,006 | 7.86% | 5. Dept. of Justice | | \$1,020,492,759 | \$1,051,476,416 | 3.04% | |
| Purchase Cards | 263,404 | 261,367 | -0.77% | 6. Dept. of Agriculture | | \$633,147,914 | \$674,656,666 | 6.56% | |
| Fleet Cards | 608,061 | 564,991 | -7.08% | 7. HHS | | \$586,371,313 | \$643,454,969 | 9.74% | |
| Travel Cards | 2,420,086 | 2,478,276 | 2.40% | 8. Dept. of Interior | | \$589,983,313 | \$641,719,605 | 8.77% | |
| Spend | \$26,365,229,853 | \$28,435,883,501 | 7.85% | 9. GSA | | \$555,724,420 | \$483,194,243 | -13.05% | |
| Transactions | 84,657,955 | 89,315,607 | 5.50% | 10. Dept. of State | | \$453,901,187 | \$474,065,080 | 4.44% | |
| Cards | 3,291,551 | 3,304,634 | 0.40% | Top 10 Agency Spend: | | \$24,236,198,893 | \$26,162,635,076 | 7.95% | |
| | | | | Percentage of Total Spend: | | 91.92% | 92.01% | 0.08% | |
| | | | | IFF and Agency Refunds | | | | | |
| | | | | IFF | | | Agency Refunds | | |
| | | | | FY14 | FY15 | %Change | FY14 | FY15 | %Change |
| | | | | \$8,430,779 | \$ 8,718,681 | 3.41% | \$267,128,270 | \$282,195,973 | 5.64% |